

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 8/9/12p

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 11-655A, by changing appropriated funding within various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

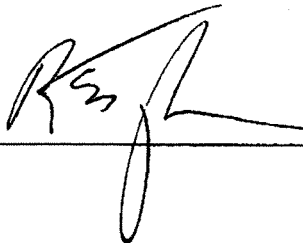
Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____



Date: 8/1/12

ORDINANCE NO. 12 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended as follows:

In the GENERAL FUND:

Increase the General Services Department Operating appropriation by \$45,246, funded with proceeds in payment for maintenance services provided to other City agencies.

In the CAPITAL IMPROVEMENT FUND:

Increase the appropriation for Drainage Maintenance by \$78,000, funded with a \$10,000 reduction in Repair and Maintenance of Streets and a \$68,000 reduction in Repair and Maintenance of Sidewalks.

Increase the appropriation for General Economic Development Projects by \$6,000, funded with a reduction in the appropriation for the Christopher Drive Turn Lane project.

Establish an appropriation for the Washington Street Streetscape project of \$2,258,555, funded with \$730,555 from General Streetscape projects, and \$1,528,000 of surplus from the Governors Drive project.

Increase the appropriation by \$10,000 for the Old Madison Pike project, supported with a funding commitment from the Alabama Department of Transportation.

ADOPTED this the 9th day of August, 2012.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 9th day of August, 2012.

Mayor of the City of
Huntsville, Alabama